

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - IVA
Organization Code (UACS) :16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		41,349	19,797	61,146	48,112	14,433	12,025	9,050	12,604	48,112	0	0	0	0	0
General Administration and Support	1000000000000000	9,710	4,966	14,676	14,621	3,527	3,866	3,328	3,900	14,621	0	0	0	0	0
General Management and Supervision	100000100001000	9,710	4,966	14,676	14,621	3,527	3,866	3,328	3,900	14,621	0	0	0	0	0
PS		6,829	2,213	9,042	9,291	2,076	2,594	2,004	2,617	9,291	0	0	0	0	0
MOOE		2,881	2,753	5,634	5,330	1,451	1,272	1,324	1,283	5,330	0	0	0	0	0
Operations	3000000000000000	31,639	14,831	46,470	33,491	10,906	8,159	5,722	8,704	33,491	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	16,870	6,190	23,060	21,695	7,812	5,251	3,578	5,054	21,695	0	0	0	0	0
Processing of applications for licensure examinations	3101001000001000	8,486	2,641	11,127	11,252	2,726	2,827	2,215	3,484	11,252	0	0	0	0	0
PS		3,105	246	3,351	4,365	726	911	703	2,025	4,365	0	0	0	0	0
MOOE		5,381	2,395	7,776	6,887	2,000	1,916	1,512	1,459	6,887	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	8,384	3,549	11,933	10,443	5,086	2,424	1,363	1,570	10,443	0	0	0	0	0
PS		2,255	979	3,234	3,243	543	679	521	1,500	3,243	0	0	0	0	0
MOOE		6,129	2,570	8,699	7,200	4,543	1,745	842	70	7,200	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,377	4,290	10,667	10,909	2,825	2,689	1,972	3,423	10,909	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	1,751	853	2,604	2,606	393	446	348	1,419	2,606	0	0	0	0	0
PS		1,724	730	2,454	2,456	330	416	319	1,391	2,456	0	0	0	0	0
MOOE		27	123	150	150	63	30	29	28	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	3,123	2,083	5,206	3,992	889	1,098	857	1,148	3,992	0	0	0	0	0
PS		2,857	1,940	4,797	3,742	827	1,035	794	1,086	3,742	0	0	0	0	0
MOOE		266	143	409	250	62	63	63	62	250	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	891	332	1,223	1,228	273	339	261	355	1,228	0	0	0	0	0
PS		891	327	1,218	1,218	270	337	259	352	1,218	0	0	0	0	0
MOOE		0	5	5	10	3	2	2	3	10	0	0	0	0	0
Renewal of professional identification cards	3102001000004000	612	1,022	1,634	3,083	1,270	806	506	501	3,083	0	0	0	0	0

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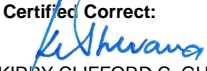
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		612	1,012	1,624	615	369	246	0	0	615	0	0	0	0	0
MOOE		0	10	10	2,468	901	560	506	501	2,468	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	8,392	4,351	12,743	887	269	219	172	227	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	8,392	4,351	12,743	887	269	219	172	227	887	0	0	0	0	0
PS		572	215	787	787	173	219	168	227	787	0	0	0	0	0
MOOE		0	299	299	100	96	0	4	0	100	0	0	0	0	0
CO		7,820	3,837	11,657	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,976	500	2,476	2,392	559	537	521	775	2,392	0	0	0	0	0
Retirement and Life Insurance Premiums		1,976	500	2,476	2,392	559	537	521	775	2,392	0	0	0	0	0
General Administration and Support	1000000000000000	711	121	832	849	214	214	215	206	849	0	0	0	0	0
General Management and Supervision	100000100001000	711	121	832	849	214	214	215	206	849	0	0	0	0	0
PS		711	121	832	849	214	214	215	206	849	0	0	0	0	0
Operations	3000000000000000	1,265	379	1,644	1,543	345	323	306	569	1,543	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	570	63	633	711	133	133	134	311	711	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	329	0	329	406	75	75	76	180	406	0	0	0	0	0
PS		329	0	329	406	75	75	76	180	406	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	241	63	304	305	58	58	58	131	305	0	0	0	0	0
PS		241	63	304	305	58	58	58	131	305	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	633	303	936	757	193	171	153	240	757	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	179	55	234	234	36	36	36	126	234	0	0	0	0	0
PS		179	55	234	234	36	36	36	126	234	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	292	163	455	351	88	88	88	87	351	0	0	0	0	0
PS		292	163	455	351	88	88	88	87	351	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	95	19	114	114	29	29	29	27	114	0	0	0	0	0
PS		95	19	114	114	29	29	29	27	114	0	0	0	0	0
Renewal of professional identification cards	310200100004000	67	66	133	58	40	18	0	0	58	0	0	0	0	0
PS		67	66	133	58	40	18	0	0	58	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	62	13	75	75	19	19	19	18	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	62	13	75	75	19	19	19	18	75	0	0	0	0	0


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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		62	13	75	75	19	19	19	18	75	0	0	0	0	0
III. Special Purpose Fund		760	0	760	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	760	0	760	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	760	0	760	0	0	0	0	0	0	0	0	0	0	0
PS		760	0	760	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		44,085	20,297	64,382	50,504	14,992	12,562	9,571	13,379	50,504	0	0	0	0	0
PS		21,581	8,162	29,743	28,109	5,873	6,974	5,289	9,973	28,109	0	0	0	0	0
MOOE		14,684	8,298	22,982	22,395	9,119	5,588	4,282	3,406	22,395	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		7,820	3,837	11,657	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		32,904	15,210	48,114	35,034	11,251	8,482	6,028	9,273	35,034	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	17,440	6,253	23,693	22,406	7,945	5,384	3,712	5,365	22,406	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,010	4,593	11,603	11,666	3,018	2,860	2,125	3,663	11,666	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	8,454	4,364	12,818	962	288	238	191	245	962	0	0	0	0	0
IV. Continuing Appropriations		3,262	1,007	4,269	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	311	0	311	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000010000	311	0	311	0	0	0	0	0	0	0	0	0	0	0
MOOE		311	0	311	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	2,951	1,007	3,958	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	2,674	867	3,541	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	818	867	1,685	0	0	0	0	0	0	0	0	0	0	0
MOOE		818	867	1,685	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	1,856	0	1,856	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,856	0	1,856	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	243	23	266	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	16	0	16	0	0	0	0	0	0	0	0	0	0	0
MOOE		16	0	16	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	227	13	240	0	0	0	0	0	0	0	0	0	0	0
MOOE		227	13	240	0	0	0	0	0	0	0	0	0	0	0


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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	5	5	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	5	5	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	5	5	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	5	5	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	34	117	151	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	34	117	151	0	0	0	0	0	0	0	0	0	0	0
MOOE		34	117	151	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: November 21, 2023 03:46 PM

Certified Correct:

MICHAEL RYAN U. GONZALES
Planning Officer
Date: November 21, 2023 03:46 PM

Recommending Approval By:

RINA R. DADOR
Chief Administrative Officer
Date: November 22, 2023 11:55 AM

Approved By:

REYNALDO V. CRISTOBAL
Regional Director
Date: November 22, 2023 01:06 PM